

Donation detail through December 2022								
	SY22				SY23			
Donor	Actual	Actual	Budget	Variance	Forecast	Budget	Variance	Notes
Kauffman DEI Grant		150,000		150,000	150,000		150,000	
Hall		125,000	125,000	0	125,000	125,000	0	
SSKC		\$10,500	\$167,000	(156,500)	\$84,000	\$167,000	(83,000)	Adjusted to Schedule D of final grant agreement
Deffenbaugh	25,000		25,000	(25,000)	25,000	25,000	0	Cara/Tricia to work on in Jan-Feb
Gottlieb	25,000		25,000	(25,000)	25,000	25,000	0	Cara/Tricia to work on in Jan-Feb
Missouri DHSS (Covid testing)	44,291	15,709		15,709	15,709		15,709	
SSKC (Data Cohort)	19,510	9,756		9,756	9,756		9,756	
Murien McBrien Kauffman Family Foundation matching	8,700	750	7,500	(6,750)	8,250	7,500	750	
Wilke Wayne	5,000	5,000	5,000	0	5,000	5,000	0	
Wedlan David	3,000	4,500	3,000	1,500	4,500	3,000	1,500	
Hand Naomi and Peter	2,500		2,500	(2,500)	2,500	2,500	0	
Newell	2,500		2,500	(2,500)	2,500	2,500	0	
Brown Peter and Lynne	2,213	2,256		2,256	2,256		2,256	
Kirkpatrick Herman	2,000		2,000	(2,000)	2,000	2,000	0	
Lathrop GPM	1,500	1,000		1,000	1,000		1,000	
Kauffman	125,000		125,000	(125,000)		125,000	(125,000)	Received in SY22
AFIA Supporting Foundation	75,000			0			0	
Bomba (Library Books)	8,000			0			0	
Bomba (Unrestricted)	20,000			0			0	
MO Arts Council	7,036			0			0	
Sherman Family (Literacy Lab)	33,000			0			0	
Sherman Family (Staff Retention S	15,200			0			0	
SSKC (Early Learners)	26,400			0			0	
Other/Yet to be identified	766	39	185,500	(185,461)	39	185,500	(185,461)	
Total	\$451,616	\$324,510	\$675,000	(\$350,491)	\$462,510	\$675,000	(\$212,490)	